

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
-----------------------------------	---	--

1.0	PHA Information PHA Name: <u>City of Wichita Housing Authority (WHA)</u> PHA Code: <u>KS004</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> Housing Choice Voucher (Section 8) only PHA Fiscal Year Beginning: (MM/YYYY): <u>01/2013</u>					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>578</u> Number of Housing Choice Voucher units: <u>2,623</u>					
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <u>N/A</u> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
	PHA 1:				PH	HCV
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <u>N/A</u>					
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <u>N/A</u>					
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: The WHA 2013 Plan Elements have been revised by having Public Housing residents pay a \$50 minimum rent. In the previous 2012 Plan Elements WHA had a zero minimum rent. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. The WHA 2010-2014 5-Year and 2013 Annual Plan will be available for review by the public at the Housing and Community Services Department located at 332 N. Riverview, Wichita KS and on the Internet at http://www.wichita.gov/CityOffices/Housing/.					
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> The WHA is not planning any Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, or Project-based Voucher projects. The WHA will continue to market and administer the Housing Choice Voucher Homeownership Program.					
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.					
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. 2013 Capital Fund Annual Statement – Attachment A (ks004c01) Open Capital Fund Performance and Evaluation Reports – Attachment B (ks004c01)					
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Capital Fund Five-Year Action Plan (excluding 2013 Capital Fund) – Attachment C (ks004c01)					

8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs 2009-2013 City of Wichita Consolidated Plan				Current % of House- holds	Current Number of House- holds
Household Income ≤30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	2065
			Any housing problems	64.1	1324
			Cost Burden > 30%	62.6	1293
			Cost Burden > 50%	38.0	785
		Small Related	NUMBER OF HOUSEHOLDS	100%	3468
			With Any Housing Problems	84.2	2920
			Cost Burden > 30%	82.4	2858
			Cost Burden > 50%	65.1	2258
		Large Related	NUMBER OF HOUSEHOLDS	100%	924
			With Any Housing Problems	89.1	823
			Cost Burden > 30%	81.0	748
			Cost Burden > 50%	53.8	497
		All other households	NUMBER OF HOUSEHOLDS	100%	4869
			With Any Housing Problems	77.7	3783
			Cost Burden > 30%	77.2	3759
			Cost Burden > 50%	58.3	2839
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	2331
			With Any Housing Problems	57.1	1331
			Cost Burden > 30%	56.5	1317
			Cost Burden > 50%	30.7	716
		Small Related	NUMBER OF HOUSEHOLDS	100%	1114
			With Any Housing Problems	83.8	934
			Cost Burden > 30%	82.6	920
			Cost Burden > 50%	67.1	747
		Large Related	NUMBER OF HOUSEHOLDS	100%	318
			With Any Housing Problems	95.6	304
			Cost Burden > 30%	86.8	276
			Cost Burden > 50%	74.8	238
		All other households	NUMBER OF HOUSEHOLDS	100%	943
			With Any Housing Problems	71.5	674
			Cost Burden > 30%	71.5	674
			Cost Burden > 50%	53.8	507

Household Income >30 to <=50% MFI				
	Renter			
	Elderly	Small Related	Large Related	All other households
	NUMBER OF HOUSEHOLDS	100%	1441	
	With Any Housing Problems	67.1	967	
	Cost Burden > 30%	66.8	963	
	Cost Burden > 50%	31.6	455	
	NUMBER OF HOUSEHOLDS	100%	3052	
	With Any Housing Problems	59.8	1825	
	Cost Burden > 30%	53.9	1645	
	Cost Burden > 50%	9.1	278	
	NUMBER OF HOUSEHOLDS	100%	814	
	With Any Housing Problems	80.0	651	
	Cost Burden > 30%	36.6	298	
	Cost Burden > 50%	3.4	28	
	NUMBER OF HOUSEHOLDS	100%	3594	
	With Any Housing Problems	55.0	1977	
	Cost Burden > 30%	53.1	1908	
	Cost Burden > 50%	7.8	280	
	Owner			
	Elderly	Small Related	Large Related	All other households
	NUMBER OF HOUSEHOLDS	100%	3415	
	With Any Housing Problems	26.0	888	
	Cost Burden > 30%	26.3	898	
	Cost Burden > 50%	6.0	205	
	NUMBER OF HOUSEHOLDS	100%	1827	
	With Any Housing Problems	65.5	1197	
	Cost Burden > 30%	62.6	1144	
	Cost Burden > 50%	26.1	477	
	NUMBER OF HOUSEHOLDS	100%	509	
	With Any Housing Problems	81.5	415	
	Cost Burden > 30%	67.8	345	
	Cost Burden > 50%	14.9	76	
	NUMBER OF HOUSEHOLDS	100%	780	
	With Any Housing Problems	57.6	449	
	Cost Burden > 30%	57.1	445	
	Cost Burden > 50%	27.1	211	

Household Income >50 to <=80% MFI				
Renter				
Elderly	NUMBER OF HOUSEHOLDS	100%	1266	
	With Any Housing Problems	42.6	539	
	Cost Burden > 30%	41.5	525	
	Cost Burden > 50%	14.9	189	
Small Related	NUMBER OF HOUSEHOLDS	100%	4554	
	With Any Housing Problems	23.7	1079	
	Cost Burden > 30%	15.0	683	
	Cost Burden > 50%	1.1	50	
Large Related	NUMBER OF HOUSEHOLDS	100%	1152	
	With Any Housing Problems	54.6	629	
	Cost Burden > 30%	7.6	88	
	Cost Burden > 50%	0.9	10	
All other households	NUMBER OF HOUSEHOLDS	100%	5423	
	With Any Housing Problems	15.3	830	
	Cost Burden > 30%	13.3	721	
	Cost Burden > 50%	1.3	70	
Elderly	NUMBER OF HOUSEHOLDS	100%	5020	
	With Any Housing Problems	11.2	562	
	Cost Burden > 30%	10.6	532	
	Cost Burden > 50%	2.7	136	
Small Related	NUMBER OF HOUSEHOLDS	100%	4811	
	With Any Housing Problems	32.9	1583	
	Cost Burden > 30%	29.6	1424	
	Cost Burden > 50%	3.9	188	
Large Related	NUMBER OF HOUSEHOLDS	100%	1706	
	With Any Housing Problems	48.2	822	
	Cost Burden > 30%	29.0	495	
	Cost Burden > 50%	3.0	51	
All other households	NUMBER OF HOUSEHOLDS	100%	2255	
	With Any Housing Problems	34.2	771	
	Cost Burden > 30%	33.3	751	
	Cost Burden > 50%	6.9	156	
Owner				
Elderly	NUMBER OF HOUSEHOLDS	100%	5020	
	With Any Housing Problems	11.2	562	
	Cost Burden > 30%	10.6	532	
	Cost Burden > 50%	2.7	136	
Small Related	NUMBER OF HOUSEHOLDS	100%	4811	
	With Any Housing Problems	32.9	1583	
	Cost Burden > 30%	29.6	1424	
	Cost Burden > 50%	3.9	188	
Large Related	NUMBER OF HOUSEHOLDS	100%	1706	
	With Any Housing Problems	48.2	822	
	Cost Burden > 30%	29.0	495	
	Cost Burden > 50%	3.0	51	
All other households	NUMBER OF HOUSEHOLDS	100%	2255	
	With Any Housing Problems	34.2	771	
	Cost Burden > 30%	33.3	751	
	Cost Burden > 50%	6.9	156	

Housing Needs of Families on the Public Housing Waiting List 6/1/12			
	# of families	% of total families	Annual Turnover
Waiting list total	1034		100
Single	114	11.03%	
Elderly	103	9.96%	
Disabled	270	26.11%	
Family	547	52.90%	
Native American	37	3.58%	
Pacific Island			
Asian	16	1.55%	
White	503	48.65%	
African American	477	46.13%	
Not Assigned	1	.10%	
Characteristics by Bedroom Size			
1BR	348	33.59%	
2 BR	466	44.98%	
3 BR	168	16.2%	
4 BR	53	5.12%	
5 BR			
6+ BR			
<p>Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p> <p>If yes:</p> <p>HOW LONG HAS IT BEEN CLOSED (# OF MONTHS) 168</p> <p>Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p> <p>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p>			

**Housing Needs of Families on the
Housing Choice Voucher Waiting List 6/1/12**

	# of families	% of total families	Annual Turnover
Waiting list total	1242		300
Single	418	34	
Elderly	8	1	
Disabled	24	2	
Family	792	63	
Native American	13	1	
Pacific Island	12	1	
Asian	29	2	
White	641	52	
African American	496	40	
Not Assigned	51	4	
Characteristics by Bedroom Size			
1BR	580	46	
2 BR	399	32	
3 BR	224	18	
4 BR	32	3	
5 BR	7	1	
6+ BR	0	0	
<p>Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p> <p>If yes:</p> <p>HOW LONG HAS IT BEEN CLOSED (24 MONTHS)</p> <p>Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p> <p>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p>			

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Strategies to be utilized by the Wichita Housing Authority (WHA) to meet the needs of all eligible populations including current tenants and those on the waiting list include maximizing the number of affordable units available to the WHA within its current resources by:</p> <ul style="list-style-type: none"> ▪ employing effective maintenance and management policies to minimize the number of vacant Public Housing units; ▪ reducing turnover time for vacated Public Housing units; ▪ reducing time to renovate Public Housing units; ▪ maintaining or increasing Housing Choice Voucher lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction; ▪ undertaking measures to ensure access to affordable housing among families assisted by the WHA, regardless of unit size required; ▪ maintaining or increasing Housing Choice Voucher lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration; ▪ maintaining or increasing Housing Choice Voucher lease-up rates by effectively screening Housing Choice Voucher applicants to increase owner acceptance of program; and ▪ participating in overall development processes to ensure coordination with broader community strategies. <p>For families at or below 30% of median, the WHA will:</p> <ul style="list-style-type: none"> ▪ meet or exceed HUD federal requirements for families at or below 30% of AMI in the Housing Choice Voucher Program; ▪ exceed HUD federal requirements for families at or below 30% of AMI in the Public Housing Program; ▪ employ admissions preferences in Public Housing aimed at families who are disabled, elderly or employed to increase income to maintain services at the present level due to possible declining federal subsidy; and ▪ adopt rent policies to support and encourage work. <p>For families at or below 80% of median, the WHA will adopt rent policies to support and encourage work. Specifically, Public Housing has adopted flat rents designed to not penalize families whose incomes rise to levels that would otherwise cause the family to move from Public Housing. In addition, the WHA promotes the income disallowance in the calculation of monthly rental amounts and rental subsidy for those household members that have been unemployed at least one year. For those that become employed, the first year's income shall not be counted for the calculation of monthly rental or rental subsidy. Only 50% of the second year's income shall be used for the calculation of monthly rental or rental subsidy. All of the third year's income will be then used for the calculation.</p> <p>To meet specific needs of the elderly, the WHA has or will:</p> <ul style="list-style-type: none"> ▪ seek designation of Public Housing specifically for the elderly, and ▪ apply for special-purpose Housing Choice vouchers targeted to the elderly, should they become available. <p>To meet the special needs of the elderly, the WHA Public Housing will continue the initiative for the Service Coordination Program funded through the HUD Resident Opportunity and Self-Sufficiency Grant. The coordination of services includes senior companions, healthy homemaking, transportation and resident service coordination.</p> <p>To meet specific needs of families with disabilities, the WHA will continue to implement modifications needed in Public Housing based on the Section 504 Needs Assessment and apply for Housing Choice special-purpose vouchers targeted to families with disabilities, should they become available. The WHA will also affirmatively market to local non-profit agencies that assist families with disabilities.</p> <p>The City of Wichita Housing Authority will also seek to meet the specific needs of races or ethnic groups with disproportionate housing needs by affirmatively marketing to races/ethnic groups shown to have disproportionate housing needs, counseling Housing Choice Voucher clients as to location of units outside of areas of poverty or minority concentration and assist them to locate those units; and marketing the Housing Choice Voucher Program to owners outside of areas of poverty/minority concentrations.</p>
-----	--

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p><u>The Wichita Housing Authority (WHA) has made progress in meeting the objectives of the 2010-2014 5-year Plan as follows:</u></p> <ol style="list-style-type: none"> 1. the Housing Choice Voucher Program opened the application process in 2010 and received in excess of 5000 applications; 2. the Housing Choice Voucher Program was designated as a High Performer in 2011; 3. the Housing Choice Voucher Program provided voucher mobility counseling, conducted outreach efforts to potential voucher landlords and continues to provide voucher assistance in the Homeownership Program; 4. both the Housing Choice Voucher and Public Housing Programs implements measures to promote income mixing by assuring access for lower income families into higher income developments; 5. the Public Housing Program continues to designate Greenway and McLean Manor as elderly only apartments complexes; 6. the Housing Choice Voucher Program has attracted supportive services to improve assistance recipients in the Family Self-Sufficiency Program; 7. the Public Housing Program developed supportive services to increase independence for the elderly and disabled through a Resident Service Coordinator; 8. both the Housing Choice Voucher and Public Housing Programs have taken affirmative measures to ensure equal opportunity in housing regardless of race, color religion, national origin, sex familial status and disability; and 9. the Public Housing's Capital Fund Program replaced 400 residential furnace and air-conditioning systems with energy saving units and continues to modernize public housing units to extend the life of the housing stock. <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p><u>Significant Amendment or Substantial Deviation/Modification</u> - as referenced in the <i>Quality Housing and Work Responsibility Act of 1998, Section 511, (g)</i>, a significant amendment or modification to the annual plan may not be adopted, other than at a duly called meeting of the governing board of the public housing agency that is open to the public after a 45 day public notice; and be implemented, until notification of the amendment or modification is provided to the Secretary of the Department of Housing and Urban Development (HUD) and approved. Amendments or modifications, which are not defined as being significant and will not be subject to a public meeting with a 45 day public notice and notification to the Secretary of HUD will be the following amendments or modifications:</p> <ol style="list-style-type: none"> 1. the transfer of work projects, from one grant year to another in the Capital Fund Program (fungibility), which are included in the approved Capital Fund Program 5-Year Action Plan; 2. the transfer of funds in the Capital Fund Program from one line item to another within the same grant year budget; 3. additional work projects funded by the Capital Fund Program not included in the 5-Year Action Plan, which have been deemed to be emergencies; 4. policy changes resulting from HUD or other federal agency mandates, regulations, or directives; and 5. any changes in the Housing Choice Voucher Administrative Plan or Public Housing Admissions and Continued Occupancy Policy, which are not specifically described in the HUD PHA 5-Year and Annual Plan or required PHA Plan elements. <p><u>Police Occupied Units</u> – The Wichita Housing Authority has five houses that are currently occupied by Wichita Police Officers. This occupancy is deemed necessary to increase security and drug elimination for Public Housing residents who live in the five single-family dwelling concentrations. The Police Officers are currently residing in the units on an annual lease for a zero monthly rental amount, with the Officers paying the cost of the utilities. These units are located at 1501 Arnold, 1527 E. Catalina, 2642 N. Minnesota, 7015 W. Newell and 2331 St. Clair.</p> <p><u>Violence Against Women's Act of 2005 Compliance Statement</u> - The City of Wichita Housing Authority's will continue to refer clients and applicants to specific agencies, including Step Stone, YMCA Women's Crisis Center, Harbor House, Wichita Police Department Sex Crimes Domestic Violence Section and Exploited and Missing Children's Unit, to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault or stalking.</p>
------	---

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>Items (a) through (e) will be scanned and emailed to Dean Downs in the Kansas City Field Office after the KS004 2013 Plan has been approved.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) <p>Attachment ks004a01</p> <ul style="list-style-type: none"> (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. <p>Attachment ks004b01</p> <ul style="list-style-type: none"> (g) Challenged Elements <p>Attachment ks004c01</p> <ul style="list-style-type: none"> (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) <p>Attachment ks004d01</p> <ul style="list-style-type: none"> (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) <p>Attachment ks004e01</p> <ul style="list-style-type: none"> (j) Form HUD-50077-SL <i>Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan</i> <p>Attachment ks004f01</p> <ul style="list-style-type: none"> (k) List of units owned by KS004 Public Housing division
------	---

Attachment A**2013 Annual Statement**

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part I: Summary					
PHA Name: City of Wichita Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P00450113 Replacement Housing Factor Grant No: NA Date of CFFP: NA			FFY of Grant: 2013 FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$154,230			
3	1408 Management Improvements	5,000			
4	1410 Administration (may not exceed 10% of line 21)	77,115			
5	1411 Audit	5,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	92,538			
8	1440 Site Acquisition				
9	1450 Site Improvement	92,250			
10	1460 Dwelling Structures	132,800			
11	1465.1 Dwelling Equipment—Nonexpendable	181,372			
12	1470 Non-dwelling Structures	7,710			
13	1475 Non-dwelling Equipment	23,135			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: City of Wichita Housing Authority	Grant Type and Number Capital Fund Program Grant No: KS16P00450113 Replacement Housing Factor Grant No: NA Date of CFFP: NA	FFY of Grant:2013 FFY of Grant Approval:			
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	771,150			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	72,800			
25	Amount of line 20 Related to Energy Conservation Measures	81,200			
Signature of Executive Director Mary K. Vaughn Date 10/2/2012		Signature of Public Housing Director Brad Snapp Date 10/2/2012			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: City of Wichita Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS16P00450113 CFFP (Yes/ No): No Replacement Housing Factor Grant No: NA			Federal FFY of Grant: 2013		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
KS004000001	Kitchens	1460	60 units	\$0				
KS004000001	Kitchens	1465	60 units	178,372				
KS004000003	Window replacements	1460	13 units	72,800				
“	Single family rehabilitation	1460	2 units	40,000				
“	Site Improvements	1450	12 units	60,000				
KS004000004	Single family rehabilitation	1460	2 units	40,000				
“	Site improvements	1450	17 units	60,000				
WHA-wide	Operations	1406		154,230				
“	Management improvements	1408		5,000				
“	Administration	1410		77,115				
“	Audit	1411		5,000				
“	Engineering and inspection	1430		92,538				
“	Office improvements	1470		7,710				
“	Technology	1475		23,135				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Performance & Evaluation Reports for Period Ending 6/30/2012

Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226

Expires 3/31/2014

Part I: Summary					
PHA Name: City of Wichita Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P00450110 Replacement Housing Factor Grant No: NA Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2012 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$216,000	\$216,000	\$216,000.00	\$216,000.00
3	1408 Management Improvements	10,000	0	337.15	337.15
4	1410 Administration (may not exceed 10% of line 21)	108,000	108,000	100,755.13	100,755.13
5	1411 Audit	5,000	5,000	2,268.81	2,268.81
6	1415 Liquidated Damages		0		0
7	1430 Fees and Costs	133,000	65,000	68,107.07	68,107.07
8	1440 Site Acquisition		0	0	0
9	1450 Site Improvement	51,000	263,000	276,258.43	276,258.43
10	1460 Dwelling Structures	425,000	253,315	207,521.53	207,521.53
11	1465.1 Dwelling Equipment—Nonexpendable	0	105,000	106,133.98	106,133.98
12	1470 Non-dwelling Structures	20,000	5,000	1,747.00	1,747.00
13	1475 Non-dwelling Equipment	60,000	66,000	65,110.29	65,110.29
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: City of Wichita Housing Authority	Grant Type and Number Capital Fund Program Grant No: KS16P00450110 Replacement Housing Factor Grant No: NA Date of CFFP:	FFY of Grant:2010 FFY of Grant Approval: 2010			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2012 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	58,315	0		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,086,315	1,086,315	1,044,239.39	1,044,239.39
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs			261,767.00	261,767.00
25	Amount of line 20 Related to Energy Conservation Measures			166,648.67	166,648.67
Signature of Executive Director Mary K. Vaughn		Date 10/2/2012	Signature of Public Housing Director Brad Snapp Date 10/2/2012		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: City of Wichita Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS16P00450110 CFFP (Yes/ No): No Replacement Housing Factor Grant No: NA			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
KS004000001	Mechanical engineer – A/C chillers	1430				\$5,200.00	\$5,200.00	Complete
	Construction Management	1430				26,855.21	28,855.21	In Progress
Greenway Manor	Concrete approach	1450	1			1,125.00	1,125.00	Complete
McLean Manor	Repair east wall stone work	1450	1			2,080.00	2,080.00	Complete
	GM Façade and Rehabilitation	1460	1Hi-riser			72,032.25	72,032.25	Complete
	Hallway carpet	1460	2 Hi-risers			43,951.82	43,951.82	Complete
	GM – replace glass units	1460	21			2,415.00	2,415.00	Complete
	GM – TV room furniture	1465	1			6,919.15	6,919.15	Complete
	GM – Commons telephone	1465	1			371.56	371.56	Complete
	GM – Outdoor seating bench	1465	1			1,473.00	1,473.00	Complete
	GM – Central hot water heater	1465	1			6,046.00	6,046.00	Complete
	GM & MM Replace A/C chillers	1465	4			90,000.00	90,000.00	Complete
	GM & MM Misc chiller costs	1465				208.32	208.32	Complete
	MM – Boiler pump	1465	1			1,115.95	1,115.95	Complete
KS004000002	Construction management	1430				828.75	828.75	Complete
Rosa Gragg	Concrete sidewalk repair	1450	1			1,650.00	1,650.00	Complete
Bernice Hutcherson	RG - Concrete parking lot repair	1450	1			4,405.29	4,405.29	Complete
	RG – Roof and window replacement	1460	33 units			72,345.00	72,345.00	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: City of Wichita Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS16P00450110 CFFP (Yes/ No): No Replacement Housing Factor Grant No: NA			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
KS004000002	Windows	1460	33 units			14,533.90	14,533.90	Complete
KS004000003	Construction management	1430				27,014.98	27,014.98	In progress
	Fence replacement	1450	17 units			130,918.00	130,918.00	Complete
	Fence replacement	1450	13 units			97,961.75	97,961.75	Complete
	Misc sidewalk costs	1450	1			380.08	380.08	Complete
	Windows	1460	1 unit			433.77	433.77	Complete
KS004000004	Construction management	1430				6,332.75	6,332.75	Complete
	Tree trimming	1450	1 unit			1,050.00	1,050.00	Complete
	Fence replacement	1450	3 units			31,837.25	31,837.25	Complete
	Transfer from CF2009 to CF2010 to close	1460				1,809.79	1,809.79	Complete
WHA-wide	Operations	1406				216,000.00	216,000.00	Complete
	HUD Fin Mgmt training	1408				337.15	337.15	Complete
	Administration	1410				100,755.13	100,755.13	Complete
	Audit	1411				2,268.81	2,268.81	Complete
	Construction management	1430				1,875.38	1,875.38	In progress
	Meeting room furniture	1475				4,851.06	4,851.06	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

PHA Name: City of Wichita Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P00450110 CFFP (Yes/ No): No Replacement Housing Factor Grant No: NA			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
WHA-wide	Office reconfiguration – S8	1470				1,747.00	1,747.00	Complete
	Pro-vac machine	1475	1			4,580.00	4,580.00	Complete
	Interactive Voice Response system	1475				37,400.00	37,400.00	Complete
	Shelving for maintenance vehicles	1475				1,320.00	1,320.00	Complete
	Camera	1475	1			199.99	199.99	Complete
	Housing software upgrade	1475				21,610.30	21,610.30	Complete
	TOTALS			0	0	1,044,239.39	1,044,239.39	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part I: Summary					
PHA Name: City of Wichita Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P00450111 Replacement Housing Factor Grant No: NA Date of CFFP: NA			FFY of Grant: 2011 FFY of Grant Approval: 2011
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2012 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$186,000		106,000.00	106,000.00
3	1408 Management Improvements	5,000		0	0
4	1410 Administration (may not exceed 10% of line 21)	93,000		31,436.32	31,436.32
5	1411 Audit	5,000		0	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	109,426		20,104.88	20,104.88
8	1440 Site Acquisition				
9	1450 Site Improvement	102,000		0	0
10	1460 Dwelling Structures	155,000		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	230,000		181,000.00	181,000.00
12	1470 Non-dwelling Structures	10,000		0	0
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: City of Wichita Housing Authority	Grant Type and Number Capital Fund Program Grant No: KS16P00450111 Replacement Housing Factor Grant No: NA Date of CFFP: NA	FFY of Grant:2011 FFY of Grant Approval: 2011			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2012 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	930,426		338,541.20	338,541.20
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	102,000		0	0
25	Amount of line 20 Related to Energy Conservation Measures	305,000		0	0
Signature of Executive Director Mary K. Vaughn		Date 10/2/2012	Signature of Public Housing Director Brad Snapp		Date 10/2/2012

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: City of Wichita Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS16P00450111 CFFP (Yes/ No): No Replacement Housing Factor Grant No: NA			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
KS004000001	GM & MM – Replace chillers	1465	4	\$230,000		\$181,000.00	\$181,000.00	Complete
Greenway Manor								
McLean Manor								
KS004000002	Appliances	1465		0		0	0	
KS004000003	Fence replacement	1450	17	51,000		0	0	
	Window replacement	1460	13	75,000		0	0	
	Single family unit rehabilitation	1460	3	60,000		0	0	
KS004000004	Fence replacement	1450	17	51,000		0	0	
	Single family unit rehabilitation	1460	1	20,000		0	0	
WHA-wide	Operations	1406		186,000		106,000.00	106,000.00	In progress
	Management improvements	1408		5,000		0	0	
	Administration	1410		93,000		31,436.32	31,436.32	In progress
	Audit	1411		5,000		0	0	
	Engineering and inspection	1430		109,426		20,104.88	20,104.88	In progress
	Office improvements	1470		10,000		0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: City of Wichita Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P00450111 CFFP (Yes/ No): No Replacement Housing Factor Grant No: NA				Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
WHA-wide	Technology	1475		35,000		0	0	
	TOTALS			930,426		338,541.20	338,541.20	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part I: Summary					
PHA Name: City of Wichita Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P00450112 Replacement Housing Factor Grant No: NA Date of CFFP: NA			FFY of Grant: 2012 FFY of Grant Approval: 2012
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2012 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$154,230	\$154,230	0	0
3	1408 Management Improvements	5,000	5,000	0	0
4	1410 Administration (may not exceed 10% of line 21)	77,115	77,115	0	0
5	1411 Audit	5,000	5,000	0	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	92,538	92,538	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	92,250	92,250	0	0
10	1460 Dwelling Structures	132,800	314,172	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	181,372	0	0	0
12	1470 Non-dwelling Structures	7,710	7,710	0	0
13	1475 Non-dwelling Equipment	23,135	23,135	0	0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: City of Wichita Housing Authority	Grant Type and Number Capital Fund Program Grant No: KS16P00450112 Replacement Housing Factor Grant No: NA Date of CFFP: NA	FFY of Grant:2012 FFY of Grant Approval: 2012			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2012 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	771,150	771,150	0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	72,800	72,800		
25	Amount of line 20 Related to Energy Conservation Measures	251,172	81,200		
Signature of Executive Director Mary K. Vaughn Date 10/2/2012		Signature of Public Housing Director Brad Snapp Date 10/2/2012			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: City of Wichita Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS16P00450112 CFFP (Yes/ No): No Replacement Housing Factor Grant No: NA			Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
KS004000001	Kitchens	1460	60 units	\$0	\$176,400	\$0	\$0	
KS004000001	Kitchens	1465	60 units	178,372	0			
KS004000003	Window replacements	1460	13 units	72,800	72,800	0	0	
“	Single family rehabilitation	1460	2 units	40,000	40,000	0	0	
“	Site Improvements	1450	12 units	60,000	36,000	0	0	
KS004000004	Single family rehabilitation	1460	2 units	40,000	40,000	0	0	
“	Site improvements	1450	17 units	60,000	41,222	0	0	
WHA-wide	Operations	1406		154,230	154,230	0	0	
“	Management improvements	1408		5,000	5,000	0	0	
“	Administration	1410		77,115	77,115	0	0	
“	Audit	1411		5,000	5,000	0	0	
“	Engineering and inspection	1430		92,538	92,538	0	0	
“	Office improvements	1470		7,710	7,710	0	0	
“	Technology	1475		23,135	23,135	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Attachment C

Five-Year Action Plan

PART I: SUMMARY						
PHA Name/Number			Locality (City/County & State)		<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2013</u>	Work Statement for Year 2 FFY <u>2014</u>	Work Statement for Year 3 FFY <u>2015</u>	Work Statement for Year 4 FFY <u>2016</u>	Work Statement for Year 5 FFY <u>2017</u>
B	Physical Improvements Subtotal	Annual Statement	406,422	406,422	406,422	406,422
C.	Management Improvements		5000	5000	5000	5000
D.	PHA-Wide Non-dwelling Structures and Equipment		23,135	23,135	23,135	23,135
E	ADMINISTRATION		77,115	77,115	77,115	77,115
F.	Other		105,248	105,248	105,248	105,248
G.	Operations		154,230	154,230	154,230	154,230
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		771,150	771,150	771,150	771,150
L.	Total Non-CFP Funds					
M.	Grand Total		771,150	771,150	771,150	771,150

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2013</u>	Work Statement for Year <u>2014</u> FFY 2014			Work Statement for Year: <u>2015</u> FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE	KS004000001			KS004000001		
ANNUAL	Kitchens	20 units	\$58,800	Domestic hot water storage tank		\$20,000
Statement	Parking lot seal coat	2 lots	35,000	Kitchens	20 units	58,800
	Energy efficient light fixtures		20,000			
				KS004000002		
	KS004000002			Energy efficient light fixtures	50 units	10,000
	Repair and paint fences		10,000			
				KS004000003		
	KS004000003			Window replacements	16 units	96,000
	Install window replacements	13 units	79,300	Sidewalk & drive replacements	20 units	50,000
	Roof replacements	15 units	50,000	Single family rehabilitation	1 unit	20,000
	Install storage sheds			Fence replacement		
	Single family rehabilitation	2 units	40,000			
				KS004000004		
	KS004000004			Window replacements	16 units	96,000
	Roof replacements	15 units	50,000	Single family rehabilitation	2 units	35,622
	Install storage sheds			Fence replacements		
	Rehab vacant single family units	2 units	43,322			
				WHA-wide		
	WHA-wide Non-dwelling structures		10,000	Non-dwelling structure		10,000
	WHA-wide Non-dwelling equipment		10,000	Non-dwelling equipment		10,000
	Subtotal of Estimated Cost		\$406,422	Subtotal of Estimated Cost		\$406,422

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2013</u>	Work Statement for Year <u>2016</u> FFY <u>2016</u>			Work Statement for Year: <u>2017</u> FFY <u>2017</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE	KS004000001			KS004000001		
ANNUAL	Roof coating	1 High Rise Bldg	\$60,000	Painting	2 High Rise Bldgs	\$10,000
Statement	Kitchens			Kitchens		
	KS004000002			KS004000002		
	Carpet replacement		20,000	Clubhouse Reno		21,000
	KS004000003			KS004000003		
	Window replacements	25 units	165,000	Window replacements	14 units	92,400
	Flatwork replacements	20 units	50,000	Flatwork replacements	17 units	50,000
				Fence replacements	17 units	44,000
	KS004000004			Relocation due to modernization		10,000
	Storage shed replacements	18 units	41,422			
				KS004000004		
	Fence replacements			Flatwork replacements	21 units	53,022
				Fence replacements	17 units	44,000
	WHA-wide					
	Office roof coating		40,000	WHA-wide		
	Office HVAC		30,000	Non-dwelling structure		10,000
				Operating software		72,000
	Subtotal of Estimated Cost		\$406,422	Subtotal of Estimated Cost		\$406,422